

NOTICE OF 2023 BUDGET HEARING VILLAGE OF CRIVITZ

Notice is hereby given that the Village of Crivitz Board of Trustees will hold a public hearing on the 2023 proposed budget on Wednesday, **November 23rd, 2022, at 5:30pm** in the boardroom of the Crivitz Village Hall. Following the hearing the board will vote on the adoption of the 2023 budget. All taxpayers of the Village of Crivitz are encouraged to attend. Proposed budget summaries appear below. Detailed copies of the proposed budget are available for public inspection in the clerk's office.

Join Zoom Meeting

Meeting ID: 897 1413 1279

Passcode: 229965

<https://us02web.zoom.us/j/89714131279?pwd=bl0xYUgzMkFRRzRiME1JZVZHVExZz09>

Dial by your location
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GENERAL FUND

	2021 Final	2022 Adopted	2022 Year to Date As of 9.30.2022	2023 Proposed	Percent of Change
REVENUES					
Taxes	\$ 575,275.52	\$ 605,495.00	\$ 603,364.04	\$ 619,594.00	2.33%
Special Assessments	\$ -	\$ -	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 252,542.73	\$ 249,124.00	\$ 95,262.84	\$ 247,635.42	-0.60%
Licenses & Permits	\$ 17,895.90	\$ 19,075.00	\$ 16,913.00	\$ 14,735.00	-22.75%
Fines, Forfeitures & Penalties	\$ 19,177.45	\$ 18,000.00	\$ 12,329.49	\$ 12,000.00	0.00%
Public Charges	\$ 11,271.08	\$ 9,325.00	\$ 9,811.13	\$ 10,125.00	8.58%
Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenues	\$ 67,290.57	\$ 72,915.00	\$ 109,201.73	\$ 90,557.00	24.20%
Loan Proceeds	\$ 69,336.74	\$ -	\$ -	\$ 150,000.00	0.00%
Total Revenue	\$ 1,012,789.99	\$ 973,934.00	\$ 846,882.23	\$ 1,144,646.42	17.53%
EXPENDITURES					
General Government	\$ 191,906.28	\$ 249,683.00	\$ 217,915.04	\$ 284,246.42	13.84%
Public Safety	\$ 243,031.18	\$ 396,206.00	\$ 279,687.77	\$ 418,157.48	5.54%
Public Works	\$ 305,189.85	\$ 198,423.00	\$ 139,668.94	\$ 255,978.78	29.01%
Health & Human Services	\$ 11,507.59	\$ 13,849.00	\$ 10,163.84	\$ 12,013.00	-13.26%
Culture, Rec & Education	\$ 42,342.92	\$ 41,763.00	\$ 49,891.44	\$ 35,550.33	-14.88%
Conservation & Development	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Outlay	\$ 6,483.86	\$ -	\$ -	\$ -	0.00%
Debt Service	\$ 139,875.96	\$ 141,122.00	\$ 141,122.00	\$ 145,308.75	2.97%
Total Expenditures	\$ 940,337.64	\$ 1,041,046.00	\$ 838,449.03	\$ 1,151,254.76	10.59%
Deposits to Savings	\$ 85,264.00	\$ 1,200.00	\$ 27,291.51	\$ 1,200.00	0.00%
Non-Prop Tax Revenue	\$ (454,825.92)	\$ (568,373.00)	\$ (317,769.14)	\$ (600,342.76)	5.62%
Excess Fund Bal Applied	\$ 33,562.53	\$ 54,812.00	\$ 75,568.01	\$ -	100.00%
Transfers from Savings	\$ (599.00)	\$ (10,500.00)	\$ 38,115.47	\$ (8,000.00)	-23.81%
Required for Tax Levy	\$ 603,739.25	\$ 518,185.00	\$ 661,654.88	\$ 544,112.00	5.00%

General Fund

Tax Levy & Mill Rate History

2022 Tax Levy \$544,112 = \$6.59/1,000

2021 Tax Levy \$527,013 = \$6.55/1,000

2020 Tax Levy \$517,964 = \$6.52/1,000

TIF DISTRICT No. 1 FUND

	2021	2022	2022	2023	Percent of
	Final	Adopted	Year to Date	Proposed	Change
			As of 9.30.2022		
REVENUES					
Taxes	\$ 352,026.55	\$ 358,208.00	\$ 285,351.73	\$ 358,208.00	0.00%
Intergovernmental Revenues	\$ 17,328.76	\$ 12,000.00	\$ -	\$ 11,241.00	-6.33%
Miscellaneous Revenues	\$ (353.68)	\$ 3,115.00	\$ (571.75)	\$ 3,115.00	0.00%
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	0.00%
Total Revenues	\$ 369,001.63	\$ 373,323.00	\$ 284,779.98	\$ 372,564.00	-0.20%
EXPENDITURES					
General Government	\$ 76,540.00	\$ 71,739.00	\$ 80,166.80	\$ 87,481.00	21.94%
Public Works	\$ -	\$ -	\$ 129.00	\$ -	0.00%
Conservation & Development	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	0.00%
Debt Service	\$ 237,240.00	\$ 231,000.00	\$ 231,000.00	\$ 240,240.00	4.00%
Other Financing Uses	\$ -	\$ -	\$ -	\$ -	0.00%
Total Expenditures	\$ 313,780.00	\$ 302,739.00	\$ 311,295.80	\$ 327,721.00	8.25%
Deposits to Savings	\$ 55,221.63	\$ 70,584.00	\$ (26,515.82)	\$ 44,843.00	0.00%
Non-Prop Tax Revenue	\$ (16,975.08)	\$ (15,115.00)	\$ 571.75	\$ (14,356.00)	-5.02%
Excess Fund Bal Applied	\$ -	\$ -	\$ -	\$ -	0.00%
Transfers from Savings	\$ -	\$ -	\$ -	\$ -	0.00%
Required for Tax Levy	\$ 352,026.55	\$ 358,208.00	\$ 285,351.73	\$ 358,208.00	0.00%

Dated this 31st Day of October, 2022

Kaitlin E Deschane

Clerk/Treasurer