NOTICE OF 2027 BUDGET HEARING
VILLAGE OF CRIVITZ

Notice is hereby given that the Village of Crivitz Board of Trustees will hold a public hearing on the 2027 proposed budget on Wednesday, November 25, **2026 at 5:30pm** in the boardroom of the Crivitz Village Hall. Following the hearing the board will vote on the adoption of the 2027 budget. All taxpayers of the Village of Crivitz are encouraged to attend. Proposed budget summaries appear below. Detailed copies of the proposed budget are available for public inspection in the clerk's office.

GENERAL FUND

	2025 Final	2026 Adopted	2026 Year to Date	2027 Proposed	Percent of Change
REVENUES			As of 11.09.26		
Taxes	$ 875,639.84	$ 1,026,879.57	$ 987,849.19	$ 1,016,673.00	-0.99%
Special Assessments	$ -	$ -	$ -	$ -	0.00%
Intergovernmental Revenues	$ 318,335.01	$ 330,532.53	$ 131,354.55	$ 358,151.04	8.36%
Licenses & Permits	$ 17,809.00	$ 19,600.00	$ 23,919.47	$ 20,120.00	2.65%
Fines, Forfeitures & Penalties	$ 10,590.47	$ 12,000.00	$ 6,238.75	$ 12,000.00	0.00%
Public Charges	$ 16,852.47	$ 12,600.00	$ 16,603.70	$ 16,300.00	29.37%
Intergovernmental Charges	$ -	$ -			0.00%
Miscellaneous Revenues	$ 159,511.11	$ 92,500.00	$ 104,469.67	$ 117,050.00	26.54%
Loan Proceeds	$ -	$ -	$ -	$ 226,250.00	0.00%
Total Revenue	**$ 1,398,737.90**	**$ 1,494,112.10**	**$ 1,270,435.33**	**$ 1,766,544.04**	18.23%
EXPENDITURES					
General Government	$ 325,789.07	$ 328,934.07	$ 250,962.60	$ 302,624.42	-8.00%
Public Safety	$ 461,906.17	$ 480,667.70	$ 471,671.61	$ 472,940.00	-1.61%
Public Works	$ 379,362.87	$ 319,731.07	$ 264,593.79	$ 322,501.62	0.87%
Health & Human Services	$ 36,308.24	$ 54,203.86	$ 39,686.37	$ 55,940.00	3.20%
Culture, Rec & Education	$ 114,374.40	$ 127,301.03	$ 95,052.43	$ 115,436.00	-9.32%
Conservation & Development	$ -	$ -	$ -		0.00%
Capital Outlay	$ -	$ -	$ -	$ -	0.00%
Debt Service	$ 323,182.62	$ 300,274.38	$ 357,672.14	$ 342,672.00	14.12%
Total Expenditures	**$ 1,640,923.37**	**$ 1,611,112.11**	**$ 1,479,638.94**	**$ 1,612,114.04**	0.06%
Deposits to Savings		$ 1,000.00		$ 1,000.00	0.00%
Non-Prop Tax Revenue		$ (571,272.10)		$ (606,199.04)	6.11%
Excess Fund Bal Applied		$ -			100.00%
Transfers from Savings		$ (118,000.00)		$ (72,820.00)	-38.29%
Required for Tax Levy		**$ 922,840.01**		**$ 934,095.00**	1.22%

General Fund
Tax Levy & Mill Rate History
2025 Tax Levy $922,840.01 = $6.30/1000
2024 Tax Levy $900,951.73 = $10.90/1000
2023 Tax Levy $573,535 = $9.52/1000

TIF DISTRICT No. 2 FUND

	2027 Proposed
REVENUES	
Taxes	
Intergovernmental Revenues	
Miscellaneous Revenues	$ 36,000.00
Other Financing Sources	
Total Revenues	**$ 36,000.00**
EXPENDITURES	
General Government	$ 150.00
Public Works	$ -
Conservation & Development	$ -
Capital Outlay	
Debt Service	$ 77,641.00
Other Financing Uses	
Total Expenditures	**$ 77,791.00**
Deposits to Savings	
Non-Prop Tax Revenue	
Excess Fund Bal Applied	$ (41,791.00)
Transfers from Savings	
Required for Tax Levy	**$ 36,000.00**

Dated this 12th Day of November, 2026
Elizabeth K Moser
Clerk/Treasurer