

## NOTICE OF 2025 BUDGET HEARING VILLAGE OF CRIVITZ

Notice is hereby given that the Village of Crivitz Board of Trustees will hold a public hearing on the 2025 proposed budget on Wednesday, **November 27th 2024, at 5:30pm** in the boardroom of the Crivitz Village Hall. Following the hearing the board will vote on the adoption of the 2025 budget. All taxpayers of the Village of Crivitz are encouraged to attend. Proposed budget summaries appear below. Detailed copies of the proposed budget are available for public inspection in the clerk's office.

**Join Zoom Meeting**

Meeting ID: 899 1917 2746

Passcode: 147823

<https://us02web.zoom.us/j/89919172746?pwd=QUtY0tpUkkxM3hyVXRxVlpoWXVsQT09>

Dial by your location  
1 312 626 6799

One tap mobile  
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**GENERAL FUND**

	<b>2023 Final</b>	<b>2024 Adopted</b>	<b>2024 Year to Date</b>	<b>2025 Proposed</b>	<b>Percent of Change</b>
<b>REVENUES</b>			As of 9.30.2024		
Taxes	\$ 615,262.65	\$ 652,017.00	\$ 360,649.79	\$ 1,004,991.30	54.14%
Special Assessments	\$ -	\$ -	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 300,281.41	\$ 284,626.60	\$ 98,307.29	\$ 292,795.62	2.87%
Licenses & Permits	\$ 18,392.40	\$ 16,375.00	\$ 22,718.94	\$ 16,850.00	2.90%
Fines, Forfeitures & Penalties	\$ 16,910.98	\$ 12,000.00	\$ 14,028.17	\$ 12,000.00	0.00%
Public Charges	\$ 15,867.80	\$ 10,100.00	\$ 12,809.00	\$ 9,600.00	-4.95%
Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenues	\$ 168,224.20	\$ 35,700.00	\$ 72,079.99	\$ 39,200.00	9.80%
Loan Proceeds	\$ 360,663.26	\$ 160,000.00	\$ 3,206,688.25	\$ -	0.00%
<b>Total Revenue</b>	<b>\$ 1,495,602.70</b>	<b>\$ 1,170,818.60</b>	<b>\$ 3,787,281.43</b>	<b>\$ 1,375,436.92</b>	<b>17.48%</b>
<b>EXPENDITURES</b>					
General Government	\$ 290,597.62	\$ 293,262.48	\$ 242,185.84	\$ 307,073.86	4.71%
Public Safety	\$ 401,737.96	\$ 425,194.72	\$ 427,811.77	\$ 451,889.13	6.28%
Public Works	\$ 270,918.23	\$ 241,285.40	\$ 268,885.24	\$ 366,179.68	51.76%
Health & Human Services	\$ 10,509.71	\$ 18,155.95	\$ 4,959.12	\$ 45,470.20	150.44%
Culture, Rec & Education	\$ 85,528.60	\$ 48,145.05	\$ 134,073.20	\$ 82,135.68	70.60%
Conservation & Development	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Outlay	\$ 200,321.57	\$ -	\$ 14,500.00	\$ -	0.00%
Debt Service	\$ 144,171.75	\$ 171,930.93	\$ 375,357.68	\$ 323,181.73	87.97%
<b>Total Expenditures</b>	<b>\$ 1,403,785.44</b>	<b>\$ 1,197,974.53</b>	<b>\$ 1,467,772.85</b>	<b>\$ 1,575,930.28</b>	<b>31.55%</b>
Deposits to Savings	\$ -	\$ 1,200.00	\$ -	\$ -	-100.00%
Non-Prop Tax Revenue	\$ (796,301.54)	\$ (598,639.53)	\$ -	\$ (417,711.29)	-30.22%
Excess Fund Bal Applied	\$ -	\$ -	\$ (91,817.26)	\$ (99,267.26)	100.00%
Transfers from Savings	\$ (90,145.54)	\$ (27,000.00)	\$ (39,910.91)	\$ (158,000.00)	485.19%
<b>Required for Tax Levy</b>	<b>\$ 517,338.36</b>	<b>\$ 573,535.00</b>	<b>\$ 1,336,044.68</b>	<b>\$ 900,951.73</b>	<b>57.09%</b>

<b>General Fund</b>
<b>Tax Levy &amp; Mill Rate History</b>
2024 Tax Levy \$900,951.73 = \$10.90/1000
2023 Tax Levy \$573,535 = \$9.52/1000
2022 Tax Levy \$544,112 = \$8.72/1,000

**TIF DISTRICT No. 2 FUND****2025  
Proposed****REVENUES**

Taxes	\$	42,959.00
Intergovernmental Revenues		
Miscellaneous Revenues		
Other Financing Sources		
<b>Total Revenues</b>	<b>\$</b>	<b>42,959.00</b>

**EXPENDITURES**

General Government	\$	-
Public Works	\$	-
Conservation & Development	\$	-
Capital Outlay		
Debt Service	\$	105,461.49
Other Financing Uses		
<b>Total Expenditures</b>	<b>\$</b>	<b>105,461.49</b>
Deposits to Savings		
Non-Prop Tax Revenue		
Excess Fund Bal Applied	\$	(62,502.49)
Transfers from Savings		
<b>Required for Tax Levy</b>	<b>\$</b>	<b>42,959.00</b>

Dated this 24th Day of October, 2024

Kaitlin E Deschane  
Clerk/Treasurer